

## QUESTION TAKEN ON NOTICE

**BUDGET ESTIMATES HEARING : 22 May 2017**

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

**(BE17/210) - Lifetime costs of offshore processing in Manus and Nauru -  
Programme 1.6: Regional Cooperation**

Senator Carr, Kim (L&CA) written:

Please provide the figures for the total lifetime cost of delivering offshore processing in Manus Island and Nauru

Please provide a breakdown of investment in Manus and Nauru of operating and infrastructure costs by year

*Answer:*

The total costs for delivering offshore processing in Manus Island and Nauru are as follows:

<b>Manus Island and Nauru</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17*</b>
	<b>\$'m</b>	<b>\$'m</b>	<b>\$'m</b>	<b>\$'m</b>	<b>\$'m</b>
Operating costs	219.35	715.57	979.13	999.37	922.00
Capital Expenditure	139.42	391.37	333.69	139.21	56.00
<b>Total Manus and Nauru Island</b>	<b>358.77</b>	<b>1,106.94</b>	<b>1,312.82</b>	<b>1,138.58</b>	<b>978.00</b>

\* Estimated actuals.

The operating costs are inclusive of administered and departmental costs.